

# **EUROSAI BUDGET**

**2018-2020**

**TABLE I**  
**EUROSAI ANNUAL EXPENDITURE BUDGET**  
**PERIOD 2018-2020.**

ITEMS	AMOUNT (IN EUROS)
<b>CHAPTER 1. OPERATING EXPENSES</b>	
Art. 1.1. Translations	8,500.00
Art. 1.2. Communications	3,000.00
Art. 1.3. Printed materials	500.00
Art. 1.4. Representation	1,000.00
Art. 1.5. EUROSAI publications	25,000.00
Art. 1.6. Others	1,000.00
Art. 1.7. Website	5,000.00
<b>TOTAL CHAPTER 1</b>	<b>44,000.00</b>
<b>CHAPTER 2. IMPLEMENTATION EXPENSES OF THE STRATEGIC PLAN</b>	
Art. 1. Implementation of goals and governance enhancements	55,190.00
<b>TOTAL CHAPTER 2</b>	<b>55,190.00</b>
<b>TOTAL BUDGET</b>	<b>99,190,00</b>

**TABLE II**  
**EUROSAI ANNUAL INCOME BUDGET**  
**2018-2020.**

MEMBER SAIs	QUOTA 2018-2020
<b><u>GROUP I</u></b>	
Germany	6,950.00
France	6,950.00
Italy	6,950.00
United Kingdom	6,950.00
Russian Fed.	6,950.00
European Court of Auditors	6,950.00
<b>TOTAL GROUP I</b>	<b>41,700.00</b> (42% of total)
<b><u>GROUP II</u></b>	
The Netherlands	3,887.00
Sweden	3,887.00
Switzerland	3,887.00
Turkey	3,887.00
<b>TOTAL GROUP II</b>	<b>15,548.00</b> (16% of total)
<b><u>GROUP III</u></b>	
Austria	1,498.00
Azerbaijan	1,498.00
Belgium	1,498.00
Belarus	1,498.00
Croatia	1,498.00
Denmark	1,498.00
Slovakia	1,498.00
Slovenia	1,498.00
Finland	1,498.00
Greece	1,498.00
Hungary	1,498.00

Ireland	1,498.00
Israel	1,498.00
Kazakhstan	1,498.00
Latvia	1,498.00
Lithuania	1,498.00
Luxembourg	1,498.00
Norway	1,498.00
Poland	1,498.00
Portugal	1,498.00
Czech Republic	1,498.00
Romania	1,498.00
Ukraine	1,498.00
<b>TOTAL GROUP III</b>	<b>34,454.00</b> (35% of total)
<b><u>GROUP IV</u></b>	
Albania	468.00
Andorra	468.00
Armenia	468.00
Bosnia and Herzegovina	468.00
Bulgaria	468.00
Cyprus	468.00
Estonia	468.00
Former Yugoslav Republic of Macedonia	468.00
Georgia	468.00
Iceland	468.00
Liechtenstein	468.00
Malta	468.00
Moldavia	468.00
Monaco	468.00
Montenegro	468.00
Serbia	468.00
<b>TOTAL GROUP IV</b>	<b>7,488.00</b> (7% of total)
<b>TOTAL QUOTAS</b>	<b>99,190.00</b>